

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	19		
Program Progress:							
% of Funds Committed	96.47 %	95.73 %	7	92.63 %	82	81	
% of Funds Disbursed	94.41 %	90.86 %	2	86.67 %	92	90	
Leveraging Ratio for Rental Activities	4.32	8.81	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.82 %	92.93 %	17	88.14 %	12	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.09 %	75.03 %	16	76.19 %	24	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.99 %	82.21 %	18	81.48 %	20	21	
% of 0-30% AMI Renters to All Renters***	30.81 %	52.16 %	18	45.62 %	21	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.79 %	1	96.17 %	100	100	
Overall Ranking:			In State:	17 / 19	Nationally:	27 33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,566	\$28,474		\$28,750	211 Units	16.60 %	
Homebuyer Unit	\$8,761	\$17,035		\$15,714	828 Units	65.20 %	
Homeowner-Rehab Unit	\$16,610	\$15,657		\$21,140	231 Units	18.20 %	
TBRA Unit	\$0	\$4,084		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,081	\$67,038	\$17,700
State:*	\$161,842	\$107,277	\$23,238
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.4	12.8	27.7	0.0	Single/Non-Elderly:	19.9	13.0	13.0	0.0
Black/African American:	0.0	1.4	0.9	0.0	Elderly:	4.3	0.5	6.9	0.0
Asian:	0.9	0.4	0.0	0.0	Related/Single Parent:	30.8	27.8	21.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	22.7	41.1	39.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	22.3	16.4	19.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.4	0.0					
Asian/Pacific Islander:	0.0	0.7	1.3	0.0					
ETHNICITY:									
Hispanic	87.7	83.8	69.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.9	12.8	19.0	0.0	Section 8:	12.3	1.1 #		
2 Persons:	24.6	14.9	16.5	0.0	HOME TBRA:	0.0			
3 Persons:	26.1	24.6	15.6	0.0	Other:	9.5			
4 Persons:	17.1	23.6	29.0	0.0	No Assistance:	78.2			
5 Persons:	8.1	15.8	17.7	0.0					
6 Persons:	2.8	5.7	1.3	0.0					
7 Persons:	0.9	1.8	0.0	0.0					
8 or more Persons:	0.5	0.8	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

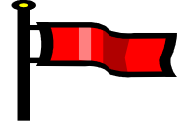
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: MA Group Rank: 27
 (Percentile)
 State Rank: 17 / 19 PJs Overall Rank: 33
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	77.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	65.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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